## Minutes

## Winthrop Town Council Special Meeting Wednesday April 14, 2004 at 6 p.m. Winthrop Town Office

Attendance: Councilors Kevin Cookson, James Norris, David Rheaume, Patrice Putman, Linda Caprara. Town Manager Cornell Knight. Joe Young, Jan Tewksbury, Wendy Miller, David Smith.

The meeting was called to Order by Chairman Cookson at 6:00 pm.

Budget review page by page.

Councilor Norris said the final totals could change if the school proposal is not a flat millage increase.

The council asked for costs of plowing and mowing school grounds.

Motion by Norris Seconded by Putman to table review of Executive Administration budget until after the goal session meeting on April 26. Vote 5-0.

Discussion on the KV Chamber dues request.

Councilor Rheaume said he would like to see the codes office moved to the town office next year.

The contributions budget will be discussed at the goals session.

Discussion on the Police Explorer program. Discussion on the Fire Department's request for a laptop computer. The holiday, vacation and sick time lines in the Ambulance Service and the number of shifts covered by the Director were discussed.

The council asked that the issue of banning dogs on Norcross point and milfoil fines be on a future council agenda for discussion.

The council agreed to put \$9,400 in the Recreation budget for sharing custodial services with the school for weekend activities. The proposal will be discussed at the May council meeting.

The Fun After school costs to the town was reviewed. It is anticipated that the in kind match can be increased in the next grant application.

The increase in the budget from proposed is \$10,870, and the anticipated mil rate is 20.58.

Motion by Putman Seconded by Rheaume to adjourn at 7:45 pm. Vote 5-0.