

**TOWN OF WINTHROP
Winthrop, ME**

Resolution 103A

Town Council

A RESOLUTION PROVIDING FOR passage of the following appropriations for support of the School Department for the fiscal period **July 1, 2015 to June 30, 2016**.

**SUGGESTED SCHOOL BUDGET ARTICLES TO APPROPRIATE MONIES
FOR THE FISCAL YEAR 2015-2016**

ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485

Cost Center Summary Budget Format

ARTICLE 1 To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

BOE Recommends: \$4,006,255.64

**Motion: Caprara
Second: Fitzgerald
Discussion: None
Vote: 6-0**

ARTICLE 2 To see what sum the school administrative unit will be authorized to expend for Special Education.

BOE Recommends: \$2,140,846.69

**Motion: Henry
Second: Fitzgerald
Discussion: None
Vote: 6-0**

ARTICLE 3 To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

BOE Recommends: \$0.00

**Motion: Henry
Second: Fitzgerald
Discussion: None
Vote: 6-0**

ARTICLE 4 To see what sum the school administrative unit will be authorized to expend for Other Instruction.

BOE Recommends: \$ 348,233.23

Motion: Caprara
Second: Buck
Discussion: None
Vote: 6-0

ARTICLE 5 To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

BOE Recommends: \$ 834,496.16

Motion: Buck
Second: Fitzgerald
Discussion: None
Vote: 6-0

ARTICLE 6 To see what sum the school administrative unit will be authorized to expend for System Administration.

BOE Recommends: \$347,441.38

Motion: Caprara
Second: Buck
Discussion: None
Vote: 6-0

ARTICLE 7 To see what sum the school administrative unit will be authorized to expend for School Administration.

BOE Recommends: \$ 550,105.50

Motion: Fitzgerald
Second: Buck
Discussion: None
Vote: 6-0

ARTICLE 8 To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

BOE Recommends: \$ 531,002.00

Motion: Henry
Second: Buck
Discussion: None
Vote: 6-0

ARTICLE 9 To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

BOE Recommends: \$1,033,880.63

Motion: Fitzgerald
Second: Buck
Discussion: None
Vote: 6-0

ARTICLE 10 To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

BOE Recommends: \$ 851,193.91

Motion: Caprara
Second: Buck
Discussion: None
Vote: 6-0

ARTICLE 11 To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

BOE Recommends: \$ 150,250.00

Motion: Henry
Second: Buck
Discussion: None
Vote: 6-0

Adult Education as required by Maine Revised Statutes, Title 20-A, §8603-A (1):

ARTICLE 12 To see if Town of Winthrop will appropriate \$ **128,266.04** for Adult Education and raise \$ **25,000.00** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Bus Purchase Notes:

ARTICLE 13 Shall the Town of Winthrop be authorized to issue notes not to exceed a period of five years in the name of the municipality/district for the purpose of purchasing school bus(es) in an amount not to exceed **\$160,000.00** and appropriate the same.

School Nutrition Program:

ARTICLE 14 To see if the Town of Winthrop will authorize to expend \$ **522,145.00** for the School Nutrition Program and raise \$ **145,000.00** as the local share.

Grants and Other Receipts:

ARTICLE 15 Shall the Board of Education be authorized to expend such other sums as may be received from federal and state grants and/or programs and/or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditures of other funds not previously appropriated?

Motion: Fitzgerald

Second: Henry

Discussion: None

Vote: 6-0

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690

PLEASE NOTE:

Actions taken pursuant to items 1 – 4 must be taken by a recorded vote.

1. School Administrative Unit Contribution to Total Cost of Funding Public Education from Kindergarten to Grade 12 (as required by Maine Revised Statutes, Title 20-A, §15690(1 A-B)):

ARTICLE 16 To see what sum the Town of Winthrop will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$9,289,688.26**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

BOE Recommends: \$5,146.512.00

Motion: MacFarland

Second: Caprara

Discussion: None

Vote: 6-0

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

2. Appropriation for Non-state-funded Debt Service Allocation (as required by Maine Revised Statutes, Title 20-A, §15690 (2A)):

ARTICLE 17 To see what sum the Town of Winthrop will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12.

BOE Recommends: \$ 190,000.00

Motion: Henry
Second: Buck
Discussion: None
Vote: 6-0

"Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality/district long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body."

3. Appropriation of Additional Local Funds (as required by Maine Revised Statutes, Title 20-A, §15690 (3 A-B)):

ARTICLE 18 Shall the Town of Winthrop raise and appropriate \$ **965,017** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$ **764,206.46** as required to fund the budget recommended by the Winthrop Board of Education?

Motion: Caprara
Second: Buck
Discussion: None
Vote: 6-0

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

4. Total Budget Article (as required by Maine Revised Statutes, Title 20-A, §15690 (4A)) :

ARTICLE 19 To see what sum the Town of Winthrop will authorize the Board of Education to expend for the fiscal year beginning July 1, 2015 and ending June 30, 2016 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

BOE Recommends: \$10,793,705.17

Motion: Buck
Second: Caprara
Discussion: None
Vote: 6-0

Motion: Fitzgerald to move \$200,000 carryover
Second: Henry
Discussion: Chair Fuller explained
Vote: 6-0

Motion: Fitzgerald to waive second reading
Second: Henry
Discussion: None
Vote: 6-0

IN THE TOWN COUNCIL

1ST Reading _____
2nd Reading _____
ADOPTED: _____

Laurie Carson, Town Clerk

Sarah Fuller, Chairperson

Kevin Cookson, Vice-Chair

Linda Caprara

Lawrence Fitzgerald

Kenneth Buck, Sr.

Richard Henry

Linda B. MacDonald

