Town of Winthrop

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Council Fiscal Year 2020 (2019-2020) Budget Review Schedule

April 1, 2019 7:00 PM (Regular Meeting) Proposed 2019-2020 Budget Presented to Council

Town Department Budget Reviews

April 22, 2019 6:00 PM

- School Department Budget Presentation – 1 Hour

7:00 PM

- Revenues
- Planning Board, <u>Page 1</u>, Zoning Board <u>Page 2</u>, Code Enforcement <u>Page 7</u>
- Elections, Page 2 & 3
- Town Clerk, Page 4 & 5
- Assessing, Page 5
- General Assistance, <u>Page 32, 33</u>
- Finance, Page 6
- Administration, Insurance Page 8 & 9
- Friends of Cobbossee Watershed Separate Handout, but listed on <u>Page 8</u> under Milfoil
- Fire Department & EMA Page 15, 16, 17, 20
- Public Safety (streetlights, utilities) Page 20
- Police, Page 10, 11, 12, 13
- Communications, <u>Page 14</u>

April 29, 2019 6:00 PM

- Ambulance, Page 17, 18, 19
- Transfer Station, <u>Page 21, 22</u>
- Public Works, Page 23, 24, 25

7:00 PM

- Cemetery, <u>Page 26, 27</u>
- Library, <u>Page 27, 28, 29,</u>
- Recreation/Winthrop Plays Outside, Page 30, 31,
- Landfill Buildings, Page 32
- Norcross Point, Page 33
- Debt Service & Capital Improvements Page 33, 34, 35

May 6, 2019 7:00 PM Regular Meeting

- Continued Review of Budget as Necessary

May 13, 2019

- Continued Review of Budget as Necessary

May 20, 2019

Continued Review of Budget as Necessary

June 3, 2019 7:00 PM Regular Meeting

Public Hearing and First Reading of the Budget