

Memo

To: Town Council

From: Anthony Wilson, Town Manager

Meeting date: March 4, 2024

Re: Audio/visual RFP

The Town received two proposals in response to its Request for Proposals for audio/visual systems for the All Purpose Room in the Town Office and for the event and meeting spaces in the basement of the Bailey Public Library. <u>Sierra Communications</u>, the Town's IT provider, submitted a proposal totaling \$59,704. <u>Pro AV Systems</u>, which previously made a presentation to the Council, submitted a proposal totaling \$148,704 for all three spaces.

After reviewing the proposals, Library Director Richard Fortin and I recommend the following:

- Awarding the contract for the All Purpose Room to Pro AV at a cost of \$57,802. Sierra proposed midgrade Logitech equipment that is billed as serving small to medium-sized conference rooms and includes only two speakers. We believe that setup would be inadequate for a space the size of the APR and for the types of meetings and sizes of audiences it must accommodate.
 The proposal from Pro AV is more extensive with pro-grade equipment featuring high-end cameras, built-in USB connections, a dedicated server, 12 flushmounted speakers throughout the room, and industry-standard microphones. In
 - mounted speakers throughout the room, and industry-standard microphones. In total, that would ensure a high-quality experience for the Council and our other committees, for in-person participants, and for those participating remotely. The core of Pro AV's business is videoconferencing meeting systems, i.e. they are expert in this field.
 - The cost of this project could be funded through American Rescue Plan Act (ARPA) funds. The Town has \$197,561 in ARPA funds that have not yet been spent or appropriated.
- Awarding the contract for the Library's event space to Pro AV, contingent on the Town securing grant funding to pay for the \$50,639 expense. As previously mentioned, T-Mobile's <u>Hometown Grant Program</u> seems tailormade for this project. That program awards up to \$50,000 to projects that "foster local connections, like technology upgrades" in communities of fewer than 50,000 people. The Library Director would approach the library's fundraising groups about paying the difference.

- If we failed to earn that grant, we would seek others. Again, we believe this space and the public would benefit from Pro AV's expertise.
- Awarding the contract for the Library's meeting room to Sierra at a cost not to exceed \$14,123. We are comfortable the equipment Sierra proposes for this space would serve it well. This, too, could be funded using ARPA.